



**American  
Orthotic &  
Prosthetic  
Association**

**FOR EVERY \$1 IN DUES:**

- \$.52** Supported member services, education, National Assembly, and publications
- \$.18** Supported general administration
- \$.16** Supported organizational governance and research
- \$.14** Supported government relations/reimbursement services/advocacy

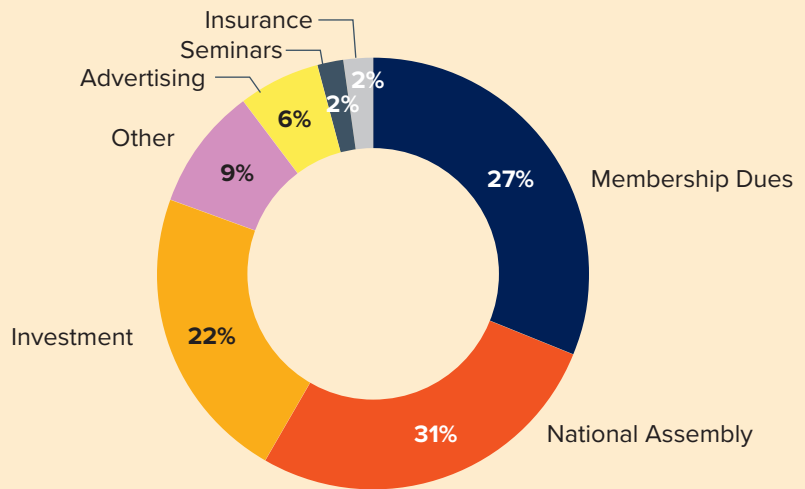


# 2024 Financial Highlights

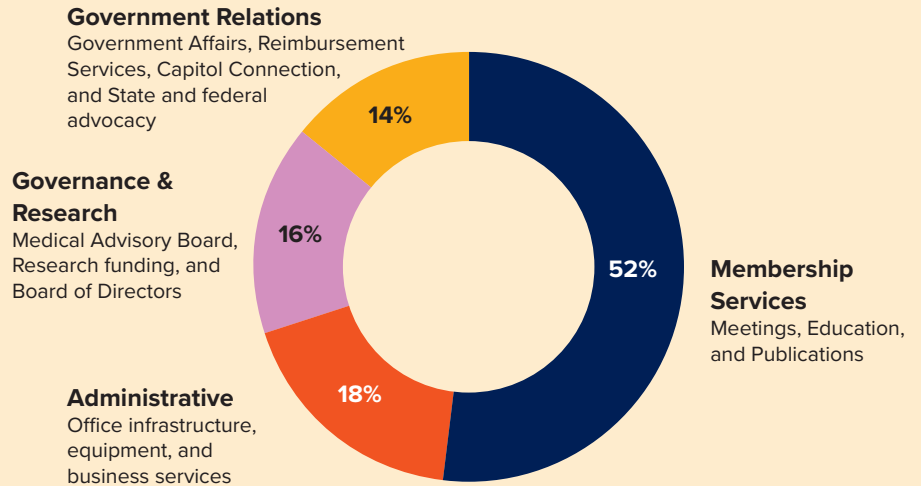
## How are my membership dues invested?

The financial decisions AOPA makes are rooted in how best to put dues and all other revenue sources to work in ways that will continue to deliver value for AOPA members. Your dues dollar in 2024 was allocated as follows:

### SOURCES OF REVENUE, 2024



### EXPENSE BY FUNCTION, 2024



## 2024 Financial Highlights

### STATEMENT OF ACTIVITIES

Year ending 11/30/2024

REVENUE	2024
Membership Dues	\$1,723,627
National Assembly	\$1,994,761
Advertising	\$354,902
Insurance Admin fees	\$120,000
Seminars	\$157,406
Publications	\$22,086
Sponsorships	\$23,000
Other Income	\$95,713
Contributions	\$98,389
Investment Earnings (net)	\$1,417,383
Net assets released from restriction	\$337,164
<b>Total Revenue (100%)</b>	<b>\$6,344,431</b>

EXPENSES	2024
<b>Program Services</b>	
Membership Services	\$2,615,151
Gov't Relations/Reimb. Services	\$719,958
Governance/Research	\$806,348
<b>Support Services</b>	
General & Administrative	\$900,404
<b>Total Expenses (100%)</b>	<b>\$5,041,861</b>

Change in Net Assets Without Donor Restriction	\$1,302,570
Change in Net Assets With Donor Restriction	-\$289,351
<b>Total Change in net assets</b>	<b>\$1,013,219</b>

Net Assets, beginning of year	\$8,224,176
Net Assets, end of year	\$9,237,395

### STATEMENT OF FINANCIAL POSITION

Year ending 11/30/2024

ASSETS	2024
Cash and cash equivalents	\$1,056,706
Accounts receivable	\$85,336
Investments	\$8,697,748
Due from affiliate organizations	\$59,635
Prepaid expenses and other assets	\$146,420
Operating Right-of-Use Asset	\$1,077,320
<b>Property and Equipment at Cost</b>	
Furniture, equipment and leasehold improvements	\$726,032
Less Accumulated depreciation	-\$444,770
Property and Equipment, Net	\$281,262
<b>Total Assets</b>	<b>\$11,404,427</b>

LIABILITIES & NET ASSETS	2024
Accounts payable and accrued expenses	\$70,981
Accrued payroll and related liabilities	\$60,259
Deferred dues revenue	\$456,250
Operating Lease Liability	\$107,514
Deferred Rent	\$0
Deferred meeting revenues and other	\$398,689
Due to Affiliate Organizations	\$0
<b>Total Current Liabilities</b>	<b>\$1,093,693</b>

Long-term Liabilities	
Operating Lease Liability, Net of current Portion	\$1,073,339
Deferred rent liability	\$0

Net Assets	
Without Donor Restrictions	\$8,982,514
With Donor Restrictions (for Purpose)	\$124,881
With Donor Restrictions (Endowment)	\$130,000
<b>Total net assets</b>	<b>\$9,237,395</b>
<b>Total Liabilities and Net Assets</b>	<b>\$11,404,427</b>